

AIA Asheville Budget 2009				AIA Asheville Budget 2010				11/24/2009	
		Budget				Budget			
		Income	Expenses			Income	Expenses		
1		NCAIA & AIA Nat. Contribution	\$10,600.00		1	NCAIA & AIA Nat. Contribution	\$10,600.00		
2		Membership Dues	\$14,400.00		2	Membership Dues	\$13,000.00		
3		Corporate Sponsors	\$7,000.00		3	Corporate Sponsors	\$8,600.00		
4		Allied Members	\$1,200.00		4	Allied Members	\$700.00		
5		Meetings	\$6,000.00	(\$6,300.00)	5	Meetings	\$7,100.00	(\$6,300.00)	
5a	Section - Catering & Rent	\$6,000.00		(\$6,000.00)	5a	Section - Catering & Rent	\$6,600.00	(\$6,000.00)	
5b	Executive Committee			(\$300.00)	5b	Executive Committee		(\$300.00)	
5c	Lunch & Learn				5c	Lunch and Learn	\$500.00		
6		Socials		(\$2,000.00)	6		Socials	(\$2,500.00)	
6a	Holiday party			(\$1,500.00)	6a	Holiday party		(\$1,250.00)	
6b	Other			(\$500.00)	6b	Other		(\$1,250.00)	
7		Committees		(\$2,000.00)	7		Committees	(\$2,500.00)	
7a	Young Architects			(\$1,000.00)	7a	Emerging Professionals		(\$500.00)	
7b	Design Awards			(\$1,000.00)	7b	Design Awards			
					7c	Canstruction		(\$2,000.00)	
8		Lectures	\$2,000.00	(\$4,500.00)	8		Lectures	\$1,000.00	(\$4,000.00)
8a	Annual	\$2,000.00		(\$4,000.00)	8a	Annual	\$1,000.00	(\$1,750.00)	
8b	other events			(\$500.00)	8b	other events		(\$500.00)	
					8c	HatchFest		(\$1,750.00)	
9		Public Awareness		(\$1,250.00)	9		Public Awareness	(\$1,250.00)	
9a	Expo			(\$250.00)	9a	Expo		(\$250.00)	
9b	ADC			(\$1,000.00)	9b	ADC		(\$1,000.00)	
10		Scholarships		(\$2,500.00)	10		Scholarships	(\$2,500.00)	
10a	Scholastic Arts Awards			(\$2,500.00)	10a	Scholastic Arts Awards		(\$2,500.00)	
					10b	Not used			
11		Travel		(\$8,000.00)	11		Travel	(\$8,400.00)	
11a	Pres & Pres-elect			(\$5,000.00)	11a	Pres & Pres-elect		(\$5,000.00)	
11b	Staff			(\$2,400.00)	11b	Staff		(\$2,400.00)	
11c	Members- Legislative Day-			(\$600.00)	11c	Members- Legislative Day-		(\$1,000.00)	
11d	Not Used				11d	Not Used			
12		Administrative		(\$10,100.00)	12		Administrative	(\$10,100.00)	
12a	Office supplies \ printing			(\$400.00)	12a	Office supplies \ printing		(\$400.00)	
12b	Not Used				12b	Not Used			
12c	Bank Charges \ PO Box			(\$100.00)	12c	Bank Charges \ PO Box		(\$100.00)	
12d	Staff Services			(\$9,600.00)	12d	Staff Services		(\$9,600.00)	
13		Member Communications		(\$2,500.00)	13		Member Communications	(\$1,000.00)	
13a	Not Used				13a	Not Used			
13b	Website - renewals, services			(\$2,500.00)	13b	Website - renewals, services		(\$1,000.00)	
14		Miscellaneous		(\$2,050.00)	14		Miscellaneous	(\$2,450.00)	
14a	Collateral organization dues			(\$370.00)	14a	Collateral organization dues		(\$400.00)	
14b	Contingency			(\$1,680.00)	14b	5% Contingency		(\$2,050.00)	
Subtotal		\$41,200.00	(\$41,200.00)		Subtotal		\$41,000.00	(\$41,000.00)	
					Minimum 20% Operating Reserve =			\$8,200.00	